

***GOVERNANCE, STRATEGY AND RESOURCES SCRUTINY
BOARD
Overview & Scrutiny Committee
Agenda***

- Date Wednesday 29 January 2025
- Time 6.00 pm
- Venue Lees Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL
- Notes 1. DECLARATIONS OF INTEREST- If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Alex Bougatef or at least 24 hours in advance of the meeting.
2. CONTACT OFFICER for this agenda is Constitutional Services or email constitutional.services@oldham.gov.uk
3. PUBLIC QUESTIONS - Any Member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Monday 27th January 2025
4. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

Please also note the Public attendance Protocol on the Council's Website

https://www.oldham.gov.uk/homepage/1449/attending_council_meetings

**MEMBERSHIP OF THE GOVERNANCE, STRATEGY AND RESOURCES
SCRUTINY BOARD**

Councillors Aslam, Azad, Harkness, Hughes, Ibrahim, Iqbal, Lancaster, McLaren (Chair), Moores (Vice-Chair), Rustidge and Williamson

Item No

- 1 Apologies For Absence
- 2 Urgent Business
Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Governance, Strategy and Resources Scrutiny Board Meeting (Pages 5 - 10)
The Minutes of the Governance, Strategy and Resources Scrutiny Board held on 4 December 2024 are attached for approval.
- 6 Revenue Monitor and Capital Investment Programme 2024/25: Quarter 3 December 2024 (Pages 11 - 34)
The report provides Government, Strategy & Resources Board with an update as at 31 December 2024 (Quarter 3) of the Council's 2024/25 forecast revenue budget position (at Annex 1) alongside the financial position of the capital programme together with the revised capital programme 2024/25 to 2028/29 (at Annex 2)
- 7 Revenue Budget 2025/26 and 2026/27 and Medium Term Financial Strategy 2025/26 to 2029/30 (Pages 35 - 214)
To provide the Governance, Strategy & Resources Scrutiny Board with the budget reduction requirement and the Administration's budget proposals for 2025/26 and a forecast of the 2026/27 position having regard to the Provisional Local Government Finance Settlement (PLGFS) published on 18 December 2024. The report also presents the financial forecasts for the remainder of the Medium-Term Financial Strategy (MTFS) period 2026/27 to 2029/30.
- 8 Capital Strategy and Capital Programme 2025/26 to 2029/30 and Minimum Revenue Provision (MRP) Policy Statement (Pages 215 - 298)
To set out the Capital Strategy for 2025/26 to 2029/30 and thereby the proposed 2025/26 capital programme, including identified capital investment priorities, together with the indicative capital programme for 2026/27 to 2029/30, having regard to the resources available over the life of the programme.



9 Housing Revenue Account Estimates for 2025/26 to 2029/30 and Forecast
Outturn for 2024/25 (Pages 299 - 312)

The report sets out for the Housing Revenue Account (HRA), the detailed budget estimates for 2025/26, the strategic estimates for the four years 2026/27 through to 2029/30 and outturn estimate for 2024/25. The report also sets out the recommended dwelling, non-dwelling rents and service and concierge charges to be applied from April 2025